CERTIFICATE 2020

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

# **Illinois Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
The Control		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:  Computation to Determine Lin	mit for 2020	No.	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/2					
Schedule of Transfers	ZOIVI VEHICIES	4			
Statement of Indebt. & Lease/	Purchase	5			
Statement of fidebt. & Lease/	Turchase	3			
<u>Fund</u>	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	251,943	178,690	8.236
EEMA		7			
FEMA		7			
		/			
Special Machinery		6			
Totals		XXXXXX	251,943	178,690	8.236
Budget Summary		8	231,943	176,090	6.230
Neighborhood Revitalization	Pahata	0	Resolution required? Vote	nublication required?	No
reignborhood Revitanzation	Redate		resolution required: Vote	publication required:	140
Final Assessed Valuation:	County Clerk's	Use Only			
Township	-	695,959			
Township	Nov. 1, 2019 V	,			
Assisted by:	1101. 1, 2017	-			
Address:		-			
Email:		_			
Attest:	_2019				
County Clerk	_		(	Governing Body	
Special Road Election held First levy in	for	rMill	s for years.		
CPA Legend					

#### CHICHER ATE

To the Coulde a Bedgewick County, State at Ranses We, the or divisigned recovered Historis Township

and by that I (1) the Lyming or a most in the at according to be described as a self(2) after the Sunfeet Menting the absolute was upmoved and other state may immension the sortions for the surface funds for the view 2020 and (3) and 6 more also be absolute. To care evicain abundary furthstood for the 2020 Budgewick and (3) and county for the 2020 Budgewick and (3) and (3) and (3) and (4) and (4)

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				Amount of 2019	Country
		Page	Budget At thoraty	Ad Valoren, Tax	Conks
Table of Contents:		Mr.	for Expenditures		Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/	20M Volicles	1 3			
School le of Transitus		4			
Statement of Indebt. & Lense	Parchiec	\			
Post	K.S.A.				
General	1 79 1960			11.1	
Dept Service	10 113	-			
Library	12-1220	1		-	
Rood	68-5130	5	75 1,94 s	15.8,690	
ROST	68-3130	2	1,11,2415	176,0270	
FEMA		7 -			
		1			
Special Machinery		- 5			
Tolais		880000	251,943	178,690	
Bridget Surratory		3	B1-117-12	17000.0	
Noighborhood Rev raffzni on	Rebailo		Regali in recensiv vice	Aminga maralan	40
Procl Assessed Valuations	Curaty Feeks	Darring.			
TownShip	57 1 71				
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Assisted by:			Brane V.	CARR 1	"M STORE
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Address			- June	J. 1800	34444
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Atlesti	2315				
Attesti Coox y Clerk	2319			laverni ye sady	
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2020

#### CERTIFICATE

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We, Countdessgood offs on an 
<u>Hilling's Township</u>

certify digit (1) the heroing resistance in the structhed publication was hold;
(2) after the Parige. Hearing his budge, was appropriate to do each of the grown manurage change. The various fands for the year 2006, and (1) the formulage) of 2018 Ad Victoria. Taskin, within about, any firmulation for the 2026 Dudge.

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Computation in Determine Li		3			
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Food	K.S.A.				
Geseral	79-1962			II.	
Deb: Service	16-117				
Library	12 1220				
Road	00-518u	6	251,917	17k,698	AFE;8
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YEMA		7			
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Special Victionry		- 6			
Thrais		SASSA	251,913	170,650	3,525
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Authority Digweright	2019			Cassium y Sady	
Special Read Electron has l Fare levelin	to	v Mil	s far years,		
CPA Legend					

**Amount of Levy** 

Illinois Township 2020

### **Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019	+ \$	167,241
2. Debt service levy in 2019	- \$	0
3. Tax levy excluding debt service	\$	167,241

#### 2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	775,419		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 382,879 5b. Personal property 2018 - 417,820 5c. Increase in personal property (5a minus 5b) +	$\frac{0}{\text{Only if } > 0)}$		
6.	Valuation of property that changed in use during 2019: +	128,233		
7.	Total valuation adjustment (sum of 4, 5c, 6)	903,652		
8.	Total estimated valuation July 1,2019 21,697,819			
9.	Total valuation less valuation adjustment (8 minus 7)	20,794,167		
10.	Factor for increase (7 divided by 9)	0.04346		
11.	Amount of increase (10 times 3)	+	\$	8
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$174,50	9
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	174,50	9	
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.02	:5
16.	Consumer Price Index adjustment (3 times 15)		\$4,18	1
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice or adoption of a resolution prior to adoption of the budget (14 plus 16)	of vote publication'	\$ 178,69	0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	llocation for Year 20	20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	167,241	27,020	698	378	2,773	220
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	167,241	27,020	698	378	2,773	220

County Treas Motor Vehicle Estimate	27,020				
County Treas Recreational Vehicle Estimate	_	698			
County Treas 16/20M Vehicle Estimate			378		
County Treas Commercial Vehicle Tax Estimate			-	2,773	
County Treas Watercraft Tax Estimate				-	220
MVT Factor	0.16156				
	RVT Factor	0.00417			
		16/20M Factor	0.00226		
			Comm Veh Factor	0.01658	
				Watercraft Factor	0.00132

2020

Illinois Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	=	ı	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
L	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

 $<sup>\</sup>underline{*Note:}$  Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Illinois Township Sedgwick County 2020

#### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Caterpillar Grader 12M	12/1/14	60	1.80	146,000	104,058	7,119	
Caterpillar Grader 12M	12/1/14	60	1.80	146,000	104,058	7,119	
							-
-				Total	208,116	14,238	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Illinois Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	12,771	17,711	5,664
Receipts:			
Ad Valorem Tax	169,223	167,241	xxxxxxxxxxxxx
Delinquent Tax	2,828	1,500	1,500
Motor Vehicle Tax	29,145	27,486	27,020
Recreational Vehicle Tax	769	626	698
16/20M Vehicle Tax	389	332	378
Commercial Vehicle Tax	2,975	2,470	2,773
Watercraft Tax	187	188	220
Special Highway/Gasoline Tax	35,306	35,000	35,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	240,822	234,843	67,589
Resources Available:	253,593	252,554	73,253
Expenditures:			
Officers Pay	9,741	11,000	14,600
Salaries & Wages	64,272	65,000	70,000
Employee Benefits	2,144	18,000	18,000
Operating Expenses	69,064	42,000	70,000
Materials/Supplies (Road)	55,694	68,859	33,343
Equipment	18,000	30,000	18,000
Insurance	6,254	12,000	8,000
Redmond Estates		0	20,000
Rent		31	
Amount to Balance Expenditures	10,713	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	235,882	246,890	251,943
Unencumbered Cash Balance Dec 31	17,711	5,664	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	242,055	265,459	251,943
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	251,943
		Tax Required	178,690
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	178,690

Special Machinery

Special Macinicity	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	161,605
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	13,594
Interest on Idle Funds	
Other	
Resources Available:	175,199
Total Expenditures	
Unencumbered Cash Balance, Dec 31	175,199

CPA Summary		

Illinois Township 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,790	2,290	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	5,790	2,290	0
Expenditures:			
	3,500	2,290	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,500	2,290	0
Unencumbered Cash Balance Dec 31	2,290	0	0
2018/2019/2020 Budget Authority Amount:	5,790	2,290	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary			

#### NOTICE OF BUDGET HEARING

The governing body of Illinois Township

Sedgwick County
will meet on August 13, 2019 at 7:00 p.m. at 3702 S. 151st St. W., Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste, 211, Wichita, KS and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Est	timate 2019	Propo	sed Budget 2020	١
		Actual		Actual	<b>D</b> 1 . 4 . 4 . 5	Amount of 2019 Ad	Est.
<b>.</b>		Tax		Tax	Budget Authority	Valorem Tax	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	valorem rax	Rate*
General Debt Service							
Library	225 002	0.022	246 900	0.414	251.042	179.600	0.225
Road	235,882	8.822	246,890	8.414	251,943	178,690	8.235
FEMA	3,500		2,290				
Special Machinery							
Totals	239,382	8.822	249,180	8.414	251,943	178,690	8.235
Less: Transfers	0		0	-	0	,	
Net Expenditure	239,382		249,180		251,943		
Total Tax Levied	171,840	ľ	167,241		XXXXXXXXXXXXX		
Assessed Valuation:		•		'		•	
Township	19,479,621		19,877,019		21,697,819		
Outstanding Indebtedness,		•		'		•	
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	229,224		222,354		208,116		
Total	229,224		222,354		208,116		
*Tax rates are expressed in n	nills.	•		'		•	

Jason Martin Illinois Township Treasurer

Page No.

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	9 SKETTER AD	es(21.1 1	Chines Year, ed.	melo /215	Promo	ed Burger 2020	-
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General Den Service Alapse Soel	735/882	8325	590,890	Tele	223,516	178,140	803
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Special Machinery Politic Lean Telestics Not Separature Lotal Tay Lexico Assessed Volugion Tennation	250,162 150,562 77,280	1,322	245,[16] 0 345,180 187,213	1405	271,993 721,591 721,591	,333	5,75.
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# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

# **Budgeted Year: 2020**

Library found in: Illinois Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.